

**Bluebeard's Castle
Hilltop I and II
Budget Estimate Summary
April 24, 2009**



ROOM #		AMOUNT
1	Room #330	\$ 26,339
2	Room #329	\$ 26,339
3	Room #328	\$ 26,339
4	Room #327	\$ 26,339
5	Room #326, Private Owned	\$ 19,608
6	Room #325, Full Kitchen	\$ 28,333
7	Room #324	\$ 26,339
8	Room #323	\$ 26,339
9	Room #322, Private Owned	\$ 19,608
10	Room #321, Private Owned	\$ 19,608
11	Room #320	\$ 26,339
12	Room #319	\$ 26,339
13	Room #318	\$ 26,339
14	Room #317	\$ 26,339
15	Room #316, Full Kitchen	\$ 28,333
16	Room #315, Full Kitchen	\$ 28,333
17	Room #314	\$ 26,339
18	Room #312	\$ 26,339
19	Room #311	\$ 26,339
20	Room #310	\$ 26,339
21	Room #309	\$ 26,339
22	Room #308	\$ 26,339
23	Room #307	\$ 26,339
24	Room #306	\$ 26,339
25	Room #305, Full Kitchen	\$ 28,333
26	Room #304, Full Kitchen	\$ 28,333
27	Room #303	\$ 26,339
28	Room #302	\$ 26,339
29	Room #301	\$ 26,339
30	Room #300	\$ 26,339
SUBTOTALS		
1	Hilltop I Rooms	\$ 779,958
2	Hilltop I Exterior	\$ 202,362
3	Hilltop II Rooms	\$ 1,853,034
4	Hilltop II Exterior	\$ 424,906

Subtotal		\$	3,260,260
FFE, 76 rooms at \$5,000 Each		\$	380,000
General Conditions (GC'S)		\$	329,676
Subtotal		\$	3,969,936
1	USVI Gross Receipts Tax	4%	\$ 130,410
2	KMI Management, Excludes FFE Management	5%	\$ 163,013
3	Design Fee Allowance	3%	\$ 119,098
4	New Communication/ Data System Allowance		\$ 100,000
	Subtotal		\$ 4,482,457
1	Recommended Contingency	15%	\$ 595,490

PROJECT TOTAL	\$	5,077,948
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Excludes costs for any permits, inspections or fees.